

CERTIFICATE

2014

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Udall Community Building

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-11b10	6	58,000	27,380	2,782
Debt Service	10-113				
Totals	XXXXXXXXXXXX		58,000	27,380	2,782
Budget Summary		7	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Address:

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	8,830,634
Sumner County	1,013,024
0	
0	
0	
Total Assessed Valuation	9,843,658
	November 1, 2013 Valuation

[Signature], Treasurer

Attest: Oct 25, 2013

[Signature]
County Clerk

[Signature]
Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>27,120</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>27,120</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>37,641</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>175,072</u>	
5b. Personal Property 2012	- <u>194,604</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>33,620</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>71,261</u>	
8. Total Estimated Valuation July, 1, 2013	<u>9,817,613</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,746,352</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00731</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>198</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>27,318</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>27,318</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	27,120	3,716	88	114	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	27,120	3,716	88	114	0

County Treas MVT Estimate 3,716

County Treas RVT Estimate 88

County Treas 16/20 M Vehicle Tax Estimate 114

County Treas Slider Estimate 0

MVT Factor 0.13702

RVT Factor 0.00324

16/20M Factor 0.00420

Slider Factor 0.00000

2014

Udall Community Building
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions appear as purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVYPage No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Udall Community Building
Cowley County

will meet on August 13, 2013 at 6:30 P.M. at Udall Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	5,193	2.834	43,000	2.826	58,000	27,380	2.789
Debt Service							
Totals	5,193	2.834	43,000	2.826	58,000	27,380	2.789
Less: Transfers	0		0		0		
Net Expenditures	5,193		43,000		58,000		
Total Tax Levied	25,853		27,120		xxxxxxxxxxxxxxx		
Assessed Valuation:	9,123,053		9,598,375		9,817,613		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 7

Karen Defore

From: Sarah Martin [martin@wheatstate.com]
Sent: Tuesday, July 16, 2013 5:04 PM
To: Karen Defore
Subject: Re: Udall Community Building

Karen here are the 2012 expenses for the Udall Community Building. Please remember that the Community Building has been under construction for 2 years. Our utilities, the cleaning, upkeep, and maintenance has not happened in that 2 years. The building is mostly complete except for a few items that should be completed in the next couple of weeks. This year (2013) there have been a lot of expenses that the grant did not cover and we have paid out of our funds.

2012 - Utilities - \$1,089.91
2012 Insurance - \$1,974.00
2012 Udall Building Project - \$1,006.78 (Not paid by grant - Supplies, equipment etc)
2012 Maintenance - \$1,100.00 (Removal of a tree)
2012 Miscellaneous items - \$23.25 (checks)

Please submit the same budget as last year. Since we have remodeled we are expecting the insurance to go up, the utilities (air conditioner and usage of building), cleaning, etc.

Thank you, please contact us if you have any questions.

Sarah Martin
316-259-3390 - Cell
620-782-3628 - home

. ----- Original Message -----

From: Karen Defore
To: Sarah Martin
Sent: Friday, July 12, 2013 3:43 PM
Subject: RE: Udall Community Building

I had not looked and did not realize I didn't have the expenses for 2012 I am sorry about that...

Karen Defore
Cowley County Clerk/Election Officer
(620)221-5495

From: Sarah Martin [mailto:martin@wheatstate.com]
Sent: Friday, July 12, 2013 3:24 PM
To: Karen Defore
Subject: Re: Udall Community Building

I will work on that this afternoon. I'm sorry I guess that when I spoke to you in your office that everything was complete and you were going to send it to us to sign.
Sarah Martin

----- Original Message -----
From: Karen Defore
To: martin@wheatstate.com
Sent: Friday, July 12, 2013 10:12 AM

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Udall Community Building District with respect to financing the 2014 annual budget for Udall Community Building, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Udall Community Building district budget exceed the amount levied to finance the 2013 Udall Community Building except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

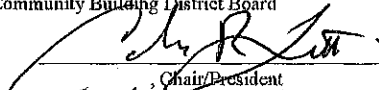
Whereas, Udall Community Building provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

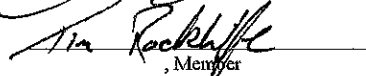
NOW, THEREFORE, BE IT RESOLVED by the Board of the Udall Community Building that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Udall Community Building budget as defined above.

Adopted this _____ day of _____, 2013 by the Udall Community Building District Board,
Cowley County, State of Kansas.

Udall Community Building District Board



Chair/President



Member

Member

Page No.

(Attach a signed copy to the budget)

